CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM

Storm Drain Capital

Storm Drain Master Plan and Improvements

Location: Citywide

Project Background

Provide new citywide Storm Drain Master Plan. The last update of the City's Storm Drain Master Plan was in 1988. Several changes in land use, development and improvements have altered the drainage pattern within the City. The Route 210 Freeway, Target Center, planned Renaissance Specific Plan and other large developments have altered the drainage pattern and interception points within the system. The San Bernardino County Flood Control District is willing to participate if our update includes all the area within Zone 3-3.

Project Scope and Goal

Account for developments within the past 20 years since the last update. Consider the drainage area fee in relation to what must still be constructed. Provide guidance to the development community on which drains are needed and what areas they serve and any improvements on existing drains.

Project Justification

First completed in 1973 and then updated in 1988, the current master plan of drains was a County project done at a time when much of Rialto remained vacant land. Development of the area with large warehouse operations, planned new home development, redevelopment of the airport property and the construction of portions of storm drains have altered the drainage patterns within the community and change the needs for additional construction.

Fiscal Implications

Account # 230-500-4720-2011-050600-00

| Project Expenditure | | | Estimated Total Project | | | | |
|---------------------------------|--|-----------|-------------------------------|-----------|-----------|-----------|------|
| . , | | 2008 / 09 | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 | Cost |
| Administration | | | | | | | |
| Planning / Design / Engineering | | | | | | | |
| Right of Way | | | | | | | |
| Utility Relocation | | | | | | | |
| Construction | | | | | | | |
| TOTAL | | | | | | | |

| Funding Descriptions | | Five Year Funding | | | | | | |
|-------------------------|--------------------------------|-------------------|-----------|-----------|-----------|-----------|-----------|-----------------|
| Bosonphons | Descriptions through 6/30/2008 | As Of 7/1/2008 | 2008 / 09 | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 | Project Cost |
| Fund 230 Drainage | \$125,597 | \$230,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$356,067 |
| TOTAL | \$125,597 | \$230,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$356,067 |

Storm Drain Master Plan and Improvements



Map of Proposed Project



Rialto Channel Improvement South of the I-10 to Cameron

Location: Rialto Channel from the Southern Pacific Railroad to Cameron Avenue

Project Background

The San Bernardino County Flood Control District (SBCFCD) has prepared the plans and specifications for the improvement of the Rialto Channel south of the I-10 to Cameron Avenue. The SBCFCD has completed work to obtain environmental clearance and could begin construction once funding is secured. The existing channel is a trapezoidal earth channel and will be replaced with a concrete channel and box culvert under Riverside Avenue.

Project Scope and Goal

Improve the capacity of the existing channel to eliminate flooding along San Bernardino Avenue (in Colton) by allowing connection of currently blocked drains. Eliminate the requirement on developments below the Cactus Basins to retain all post development flows on site when combined with the improvement of Cactus Channel north of the I-10 freeway.

Project Justification

The current channel lacks sufficient capacity to meet the master storm drain plan needs. Increased capacity will allow development without increased on-site detention.

Fiscal Implications

Account # 230-500-4720-3001-080707-00

| Project Expenditure | | | Estimated Total Project | | | | |
|---------------------------------|--|-------------|-------------------------------|-----------|-----------|-----------|-------------|
| | | 2008 / 09 | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 | Cost |
| Administration | | \$430,000 | | | | | \$430,000 |
| Planning / Design / Engineering | | \$430,000 | | | | | \$430,000 |
| Right of Way | | | | | | | |
| Utility Relocation | | | | | | | |
| Construction | | \$3,440,000 | | | | | \$3,440,000 |
| TOTAL | | \$4,300,000 | | | | | \$4,300,000 |

| Funding Descriptions | Actual Expenditures through | Carry Over As Of | | Estimated Total Project | | | | |
|-------------------------|-----------------------------------|------------------------|-------------|-------------------------------|-----------|-----------|-----------|-------------|
| , , , | 6/30/2008 | 7/1/2008 | 2008 / 09 | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 | Cost |
| Fund 230 Drainage | \$0 | \$0 | \$4,300,000 | \$0 | \$0 | \$0 | \$0 | \$4,300,000 |
| TOTAL | \$0 | \$0 | \$4,300,000 | \$0 | \$0 | \$0 | \$0 | \$4,300,000 |

Rialto Channel Improvement South of the I-10 to Cameron



Map of Proposed Project



Rialto Channel Improvement from North of the I-10

Location: Rialto Channel Along Cactus Avenue

Project Background

The San Bernardino County Flood Control District (SBCFCD) has prepared the plans and specifications for the improvement of the Rialto Channel along Cactus Avenue. The SBCFCD will begin working to obtain environmental clearance once funding is secured. The existing channel is a trapezoidal earth channel and will be replaced with a concrete channel. The SBCFCD will fund this project in 2015 or 2016. If the City desires to begin construction before SBCFD's timeline, it will negotiate an advancement agreement with the county. As a result, the City will fund the construction and get reimbursed at a later date.

Project Scope and Goal

Improve the capacity of the existing channel to eliminate flooding adjacent to this channel. Eliminate the requirement on developments below the Cactus Basins to retain all post development flows on site.

Project Justification

The current channel does not have sufficient capacity to meet the master storm drain plan needs. Increased capacity will allow development below the Cactus Basin to be able to discharge to the channel without increased detention.

Fiscal Implications

Account # 230-500-4720-3001-080707-00

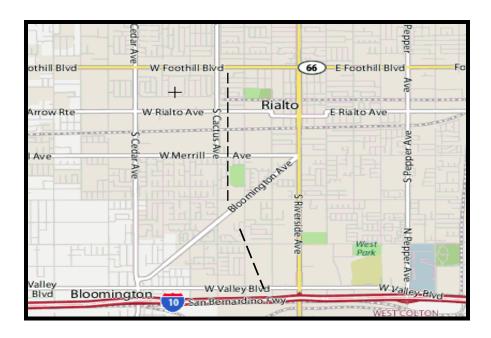
| Project Expenditure | | | Estimated Total Project | | | | |
|---------------------------------|--|-----------|-------------------------------|-----------|-----------|-----------|------|
| , . | | 2008 / 09 | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 | Cost |
| Administration | | | | | | | |
| Planning / Design / Engineering | | | | | | | |
| Right of Way | | | | | | | |
| Utility Relocation | | | | | | | |
| Construction | | | | | | | |
| TOTAL | | | | | | | |

| Funding Descriptions | Actual Expenditures through | Carry Over As Of | | Estimated Total Project | | | | |
|-------------------------|-----------------------------------|------------------------|-----------|-------------------------------|-----------|--------------|-----------|--------------|
| Bosonphons | 6/30/2008 | | 2008 / 09 | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 | Cost |
| Fund 230 Drainage | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Fund SBCFCD | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,178,000 | \$0 | \$10,178,000 |
| TOTAL | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$10,178,000 | \$0 | \$11,178,000 |

Rialto Channel Improvement from North of the I-10



Map of Proposed Project



Cactus Basin #3

Location: Cactus Basin #3, North of Baseline

Project Background

The San Bernardino County Flood Control District (SBCFCD) has prepared the plans and specifications for the improvement of Cactus Basin # 3, which is immediately north of Baseline and west of Cactus Avenue. The project is currently scheduled for the 2008 year with the City supplying advance funding to assist.

Project Scope and Goal

Improve the capacity of the existing basin to eliminate flooding adjacent to the downstream channel.

Project Justification

The current channel lacks sufficient capacity to meet the master storm drain plan needs. Due to this, the development below the basins and tributary to Rialto Channel are conditions to not exceed pre-development flows to the channel.

Fiscal Implications

Account # 230-500-4720-3001-080709-00

Account # 336-500-1799-3001-080709-00

| Project Expenditure | | | Five Year Funding | | | | | | |
|---------------------------------|--|-----------|-------------------|-----------|-----------|-----------|-----------------|--|--|
| , | | 2008 / 09 | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 | Project Cost | | |
| Administration | | | | | | | | | |
| Planning / Design / Engineering | | | | | | | | | |
| Right of Way | | | | | | | | | |
| Utility Relocation | | | | | | | | | |
| Construction | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Funding Descriptions | Actual Expenditures through | Carry Over As Of | | Five Year Funding | | | | | | |
|-------------------------|-----------------------------------|------------------------|-------------|-------------------|-----------|-----------|-----------------|-------------|--|--|
| 6/30/2008 | 7/1/2008 | 2008 / 09 | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 | Project Cost | | | |
| Fund 230 Drainage | \$0 | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 | | |
| Fund 336 RDA Bond | \$0 | \$0 | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 | | |
| TOTAL | \$0 | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 | | |

Cactus Basin #3

Photo of Proposed Project



Map of Proposed Project



Three Box Culverts On Rialto Channel

Location: Rialto Channel Along Cactus Avenue

Project Background

The San Bernardino County Flood Control District (SBCFCD) has prepared the plans and specifications for the improvement of three box culverts along Rialto Channel at Foothill, Etiwanda, and Merrill Avenues. The existing channel is a trapezoidal earth channel and will be replaced with a concrete channel.

Project Scope and Goal

Construction of the box culverts will improve the street section to the ultimate design width and avoid traffic disruption in the future.

Project Justification

The culverts will provide the ultimate street section at the three crossing locations and construction will eliminate future environmental issues and result in lower overall costs.

Fiscal Implications

Account # 336-500-1799-3001-060700-00

| Project Expenditure | | Five Year Funding | | | | | | | |
|---------------------------------|-------------|-------------------|-----------|-----------|-----------|-------------------|--|--|--|
| | 2008 / 09 | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 | - Project Cost | | | |
| Administration | \$180,000 | | | | | \$180,000 | | | |
| Planning / Design / Engineering | \$180,000 | | | | | \$180,000 | | | |
| Right of Way | | | | | | | | | |
| Utility Relocation | | | | | | | | | |
| Construction | \$1,440,000 | | | | | \$1,440,000 | | | |
| TOTAL | \$1,800,000 | | | | | \$1,800,000 | | | |

| Funding Descriptions | Actual Expenditures through | Carry Over As Of 7/1/2008 | | Estimated Total Project | | | | |
|-------------------------|-----------------------------------|------------------------------------|-------------|-------------------------------|-----------|-----------|-----------|-------------|
| 6/30/2008 | 3 | | 2008 / 09 | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 | Cost |
| Fund 336 RDA Bond | \$0 | \$0 | \$1,800,000 | \$0 | \$0 | \$0 | \$0 | \$1,800,000 |
| TOTAL | \$0 | \$0 | \$1,800,000 | \$0 | \$0 | \$0 | \$0 | \$1,800,000 |

Three Box Culverts On Rialto Channel



Map of Proposed Project

